

North Providence School District

Birchwood Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,470	\$4,003	11.6%
Substitutes	\$31	\$56	-45.1%
Instructional Paraprofessionals	\$356	\$257	38.4%
Pupil-Use Technology	\$42	\$55	-24.0%
Instructional Materials	\$122	\$100	22.1%
Total	\$5,021	\$4,472	12.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$62	\$54	15.6%
Library & Media	\$135	\$120	12.2%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$148	\$101	46.4%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$3	\$13	-78.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$551	\$524	5.1%
Total	\$899	\$812	10.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$231	\$245	-5.5%
Food Service	\$131	\$216	-39.3%
Safety	\$0	\$1	-49.8%
Building Upkeep	\$440	\$498	-11.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$803	\$959	-16.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$285	\$281	1.6%
School Office	\$117	\$94	24.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$403	\$375	7.3%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

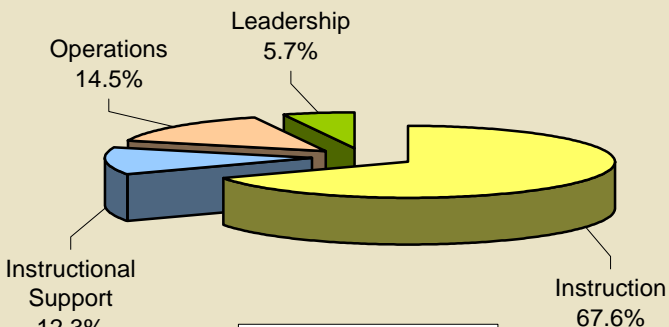
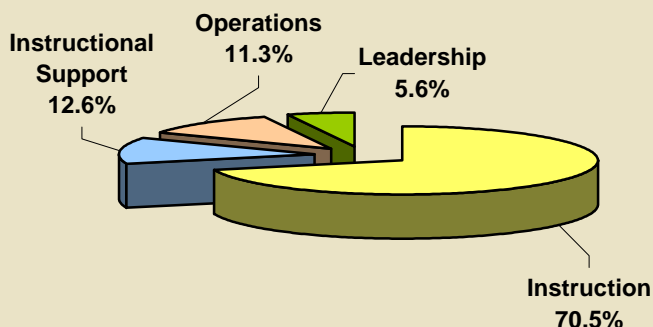
July 1999 - June 2000

Expenditures:	\$2,087,597
School Enrollment (ADM):	293
School Per Pupil:	\$7,125

July 1998 - June 1999

Expenditures:	\$1,819,760
School Enrollment (ADM):	275
School Per Pupil:	\$6,617

July 1999 - June 2000



July 1998 - June 1999